

Message Text

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PAGE 01 STATE 008642
ORIGIN FAA-00

INFO OCT-01 NEA-10 ISO-00 DOTE-00 EB-07 /018 R

DRAFTED BY FAA:BALOMBARDI:PMA
APPROVED BY EB/OA/AVP:AJWHITE
EB/OA/AVP:JSGRAVATT
NEA/ARP:FGERLACH

-----140655Z 038385 /11

R 140028Z JAN 77
FM SECSTATE WASHDC
TO AMEMBASSY MUSCAT

UNCLAS STATE 008642

E.O. 11652: N/A

TAGS: EAIR, MU

SUBJECT: FAA BUDGET

REF: STATE 254947, MUSCAT 1463

1. FAA BGET COVERING REVISED FIRST AND SECOND YEAR FUND-
ING REQUIREMENTS AND ESTIMATE FOR ADDITIONAL TWO YEAR
PROGRAM BEING AIR POUCHED EMBASSY.

2. FIRST AND SECOND YEAR REVISED COST ESTIMATE TOTALS
377,300 DOLLARS. THIS IS 19,300 DOLLARS LESS THAN ORIGINAL
ESTIMATE OF 396,600 DOLLARS. REVISED ESTIMATE PREDICATED
ON JUNE 1975 IMPLEMENTATION DATE AND EMCOMPASSES COSTS FOR
PROVISION OF TDY SERVICES AND OTHER MISCELLANEOUS EXPENSES
INCURRED BY FAA NOT INCLUDED IN ORIGINAL PROGRAM ESTI-
MATE. SPECIFIC CHANGES IN MAN MONTHS AND FUNDING RE-
QUIREMENTS REFLECTED IN REVISED BUDGET AND SHOULD ALLOW
EMBASSY AND OMANI OFFICIALS TO READILY IDENTIFY CHANGES.

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3. ADDITIONAL TWO YEAR PROGRAM ESTIMATED FUNDING REQUIRE-
MENTS ARE 207,300 DOLLARS AND 253,000 DOLLARS. HIGHER
COST FOR FOURTH YEAR RESULTS PRIMARILY FROM INCLUSION OF
AMOUNTS TO RETURN FAA PERSONNEL TO DOMESTIC DUTY POSTS.

4. ADVISE OUTCOME EMBASSY DISCUSSION WITH OMANI OFFICIALS
REGARDING BUDGET. FAA WILL PREPARE AMENDMENT TO MEMORAN-

DUM OF AGREEMENT ACCORDINGLY.
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Message Attributes

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Capture Date: 01-Jan-1994 12:00:00 am
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Disposition Approved on Date:
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Litigation Codes:
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